



Year:	2017/18	2018/19	2019/20	2020/21
	(Actual)			
Membership	Target: 60	Target: 65	Target: 67	Target: 70
	Actual: 67 members.			
BUCS Points *	Target: Win BUCS.	Target: Maintain win at BUCS.	Target: Win BUCS.	Target: Win BUCS.
	Actual: Won BUCS with 67 points.	Improve on BUCS points.	Improve on BUCS points.	Improve on BUCS points.
Competitive Goals (promotion, competitions etc.)*	Target: Increase university awareness of club success.	Target: Increase university awareness of club success.	Target: Maintain university awareness of club success.	Target: Maintain university awareness of club success.
	Increase financial support for coaches – both for sessions and competitions.	Maintain financial support for coaches – both for sessions and competitions.	Maintain /increase financial support for coaches – both for sessions and competitions.	Maintain /increase financial support for coaches – both for sessions and competitions.
	Support members' BUCS costs. Actual: More awareness of club	Support more members' BUCS costs.	Support more members' BUCS costs.	Support more members' BUCS costs.
	success by winning the Team of the Year award.	More awareness of club through social media, e.g. SU	Maintain awareness of club through social media.	Maintain awareness of club through social media.
	More financial support achieved.	video for Fresher's week and photo in the STV.	Win more medals overall.	Win more medals overall.
	Supported members had BUCS	Win more Kata medals at BUCS.	Maintain level of competitions organised.	Maintain level of competitions organised.
	costs covered.	More competitions organised.	J	<u> </u>

Recreational Activity	Target: Increase awareness of recreational Saturday sessions. Maintain popularity of recreational fitness sessions. Actual: More awareness needed of recreational Saturdays.	Target: Increase awareness of recreational Saturday sessions. Maintain good levels of regular attendance for fitness. More informal Karate events, e.g. Fight Night.	Target: Increase awareness of recreational Saturday sessions. Maintain good levels of regular attendance for fitness. Maintain level of informal Karate events, e.g. Fight Night.	Target: Increase awareness of recreational Saturday sessions. Maintain good levels of regular attendance for fitness. Maintain level of informal Karate events, e.g. Fight Night.
	Good regular attendance of fitness sessions.			
Club Volunteers within SU Sport	11	11	11	11
Inclusivity	Target: Win the Inclusivity award. Actual: Did not win award.	Target: Win the inclusivity award.	Target: Win the Inclusivity award.	Target: Win the Inclusivity award.
Other targets (Please specify)	Target: Negotiate a sponsorship. Actual: Could not achieve sponsorship.	Target: Negotiate a sponsorship. Maintain attendance to training post-BUCS. Have more active members with memberships.	Target: Negotiate a sponsorship. Maintain attendance to training post-BUCS. Maintain equality of active members with memberships.	Target: Negotiate a sponsorship. Maintain attendance to training post-BUCS. Maintain equality of active members with memberships.

^{*}If applicable